

Bell Buckle Board of Mayor and Aldermen  
Special Called Meeting Minutes  
April 23, 2018

Bell Buckle Board of Mayor and Aldermen met in special session on Monday, April 23<sup>rd</sup> at 5 PM. Members present were Mayor Jenny Hunt, Vice Mayor Reagor, Aldermen Williams and Wheeler. Alderman Rooney was absent.

Mayor Hunt called the meeting to order and stated the reason for the special called meeting was to discuss the amended 2017-18 budget, the anticipated 2018-19 budget and the tax rate.

Several line items were noted. One Cent Gas Fund, we have seen approximately \$200 extra with the increase in the gas tax. Nothing extra is budgeted yet to spend in the coming year until we see how the Main Street Project goes and the extent TDOT helps.

Water Fund, the tap fees are anticipated to be more with the addition of Cascade School taps to be collected for the new school. Interest income will be up some since we are locked in to a better interest rate. The attorney fees will hopefully be much reduced since several issues are now settled. It was decided to leave the anticipated depreciation amount the same as current year since several things have almost reached their maximum depreciation. We will check with the auditor for his opinion. There is a great need for a new service truck, as well as repair on the backhoe.

General Fund, the property tax anticipated amount is based on a 10 cent increase. Vendor Fees will be maxed out this year for the Webb Craft Fair at \$25 a day (\$50 for the weekend). The judicial services expenditures are anticipated to be higher because a newer police car is needed badly.

There being no further business, VM Reagor, seconded by Alderman Wheeler, made a motion to adjourn. All aye.

Jenny Hunt, Mayor \_\_\_\_\_



Janet Robinson, Town Recorder \_\_\_\_\_

